

Extract from the public financial management information system Ministry of Finance of the Republic of Tajikistan (SGB-net)

(Somoni)			
Economic budget classification	App_budget 2024	Ref_budget Halfyear 2024	Execution Halfyear 2024
2111 - Wages	1 810 130 266	847 337 513	831 828 719
2121 - Payments/funding for social needs	453 198 888	211 724 075	206 760 587
2122 - Medical insurance and other insurances	93 584	79 400	65 121
2211 - Material resources	249 258 925	110 824 966	107 456 326
2212 - Purchase of technical goods	-	-	-
2213 - Fuel and lubricants	16 248 145	7 539 947	6 876 766
2214 - Current expenses other than repairs	11 399 589	5 217 961	3 853 394
2215 - Current maintenance	97 128 507	45 129 818	41 429 250
2216 - Payment of services of specialists	13 792 598	5 723 725	4 894 980
2217 - Payment for utility services	67 725 395	32 728 538	28 901 341
2218 - Payment for communication services	4 202 055	1 638 428	789 407
2219 - Other goods and services not included in other categories	56 261 504	23 735 017	21 986 354
2221 - Payment of wages of technical and service personnel	1 651 436	803 498	664 679
2222 - Payments, funding for social needs	412 869	201 814	164 690
2231 - General expenses (single package) for the purchase of goods and services within the framework of the personal financing mechanism	163 294 099	56 740 465	51 107 138
2311 - Interest to nonresidents	-	-	-
2411 - To state financial and non-financial corporations (organizations).	404 500	186 736	105 518
2611 - Social security benefits	12 000	5 760	-
2612 - Social assistance allowances	1 093 820	389 189	286 719
2713 - Expenses for building and equipment insurance	1 598 230	1 391 221	1 267 247
2714 - Other expenses not included in other subsections of 271	-	-	-
2721 - Scholarships	198 395	97 137	30 809
2722 - Pensions	8 734	867	728
2723 - Reimbursements for food	35 000	6 000	6 000
2727 - One-time compensation	-	-	-
2728 - Transfers not included in another category	1 507 801	607 484	521 840
2731 - Main domestic transfers to non-financial state organizations	-	-	-
2732 - Main internal transfers to state financial organizations	-	-	-
2812 - Buildings and structures (non-residential buildings)	76 650 000	44 555 646	43 042 162
2813 - Buildings and structures (other structures)	-	-	-
2814 - Machinery and equipment	86 918 971	38 185 012	34 751 960
2815 - Intangible capital funds	73 780	13 860	9 480
Total	3 113 299 090	1 434 864 077	1 386 801 214

Head of the Main State Budget Department of the Ministry of Finance
of the Republic of Tajikistan



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Extract
from the public financial management information system
Ministry of Finance of the Republic of Tajikistan (SGB-net)

(somoni)

Functional budget classification	App_budget 2024	Ref_budget Halfyear_2024	Execution Halfyear_2024
051 - Hospitals	1 571 085 968,28	748 990 187,48	726 380 290,07
052 - Health centers (clinics)	111 296 552,00	48 438 848,00	46 976 062,74
053 - Public health protection	277 643 129,00	120 072 462,24	112 553 796,01
054 - Other health activities	225 809 865,00	109 988 807,45	104 487 970,41
055 - Primary health care institutions	927 463 575,70	407 373 772,00	396 403 094,80
Total	3 113 299 090	1 434 864 077	1 386 801 214

Head of the Main Department
state budget
Ministry of Finance of the Republic of Tajikistan



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Z. Azimi

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Extract
from the public financial management information system of the
Ministry of Finance of the Republic of Tajikistan (SGB-net)

(somon)

Economic budget classification	App_budget 2024	Ref_budget _Halfyear 2024	Execution Halfyear_2024
055 - Primary health care institutions			
2111-Wage/salary	614 811 897,00	280 826 246,00	276 841 503,17
2121-Contributions/deductions for social needs	154 187 089,70	69 915 172,00	68 454 453,14
2231-Total costs (single package) for the purchase of goods and services under the individual financing mechanism	158 464 589,00	56 632 354,00	51 107 138,49
Total	927 463 576	407 373 772	396 403 095

Head of the Main Department
state budget Ministry of Finance of the Republic of Tajikistan



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Z. Azimi

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Extract from the public financial management information system Ministry of Finance of the Republic of Tajikistan (SGB-net)

(Somoni)

Economic budget classification	App_budget 2024	Ref_budget Halfyear 2024	Execution Halfyear 2024
202 - Local bodies of state power Sh. Horug	4 685 160,00	2 251 390,00	1 903 100,50
2111 - Wages	3 142 080,00	1 539 619,00	1 330 380,78
2121 - Payments\ funding for social needs	785 520,00	384 905,00	332 595,19
2211 - Material resources		149 591,00	115 861,12
2213 - Fuel and lubricants		9 600,00	-
2214 - Current expenses other than repairs		14 580,00	13 337,80
2215 - Current maintenance		36 000,00	10 603,13
2216 - Payment of services of specialists		6 320,00	5 210,56
2217 - Payment for utility services		74 655,00	70 705,52
2218 - Payment for communication services		9 720,00	8 756,40
2231 - General expenses (single package) for the purchase of goods and services within the framework of the personal financing mechanism	757 560,00		
2713 - Expenses for building and equipment insurance		1 000,00	1 000,00
2814 - Machinery and equipment		23 000,00	14 650,00
2815 - Intangible capital funds		2 400,00	-
203 - Local authorities of Shugnon district	5 412 793,00	2 393 372,00	2 143 522,01
2111 - Wages	3 639 350,00	1 602 084,00	1 543 511,09
2121 - Payments\ funding for social needs	909 838,00	467 953,00	455 113,36
2211 - Material resources		63 187,00	24 882,88
2213 - Fuel and lubricants		23 760,00	3 673,00
2214 - Current expenses other than repairs		21 478,00	15 265,52
2215 - Current maintenance		79 812,00	33 032,20
2216 - Payment of services of specialists		26 437,00	7 144,00
2217 - Payment for utility services		72 117,00	48 542,46
2218 - Payment for communication services		15 872,00	11 823,50
2231 - General expenses (single package) for the purchase of goods and services within the framework of the personal financing mechanism	863 605,00		
2713 - Expenses for building and equipment insurance		2 477,00	534,00
2814 - Machinery and equipment		18 195,00	-
2815 - Intangible capital funds	-	-	-
204 - Local authorities of Roshtkala district	3 836 200,00	1 845 024,00	1 382 344,00
2111 - Wages	2 517 402,00	1 258 700,00	1 065 035,00
2121 - Payments\ funding for social needs	629 351,00	314 674,00	265 892,00
2122 - Medical insurance and other insurances	-	-	-
2211 - Material resources		60 000,00	13 702,00
2212 - Purchase of technical goods		-	-
2213 - Fuel and lubricants		8 000,00	3 000,00
2214 - Current expenses other than repairs		14 600,00	12 416,00
2215 - Current maintenance		32 000,00	1 200,00
2216 - Payment of services of specialists		-	-
2217 - Payment for utility services		41 500,00	18 542,00
2218 - Payment for communication services		9 250,00	2 557,00
2219 - Other goods and services not included in other categories		93 300,00	-
2231 - General expenses (single package) for the purchase of goods and services within the framework of the personal financing mechanism	689 447,00		
2311 - Interest to nonresidents	-	-	-
2713 - Expenses for building and equipment insurance		3 000,00	-
2814 - Machinery and equipment		10 000,00	-
205 - Local authorities of Darvaz district	3 366 928,00	1 713 065,00	1 473 888,13
2111 - Wages	2 540 415,00	1 263 383,00	1 178 323,34
2121 - Payments\ funding for social needs	635 104,00	315 846,00	273 986,79
2211 - Material resources		21 350,00	4 018,00
2213 - Fuel and lubricants		3 100,00	-
2214 - Current expenses other than repairs		7 435,00	7 435,00
2215 - Current maintenance		6 600,00	-
2217 - Payment for utility services		93 351,00	9 956,20
2218 - Payment for communication services		2 000,00	168,80
2231 - General expenses (single package) for the purchase of goods and services within the framework of the personal financing mechanism	191 409,00		
2713 - Expenses for building and equipment insurance		-	-
2814 - Machinery and equipment		-	-
206 - Local authorities of Vanj district	5 595 627,00	2 545 903,00	2 361 745,86
2111 - Wages	3 844 942,00	1 697 372,00	1 686 893,62
2121 - Payments\ funding for social needs	961 235,00	438 874,00	423 808,18
2211 - Material resources		99 648,00	77 662,00
2213 - Fuel and lubricants		18 960,00	10 570,00
2214 - Current expenses other than repairs		30 600,00	25 289,14
2215 - Current maintenance		38 008,00	7 480,00

2216 - Payment of services of specialists		11 040,00	6 595,35
2217 - Payment for utility services		131 371,00	59 135,57
2218 - Payment for communication services		26 750,00	20 072,00
2219 - Other goods and services not included in other categories		5 808,00	3 080,00
2231 - General expenses (single package) for the purchase of goods and services within the framework of the personal financing mechanism	789 450,00		
2713 - Expenses for building and equipment insurance		5 760,00	5 760,00
2814 - Machinery and equipment		41 712,00	35 400,00
207 - Local state authorities of Rushon district	5 018 109,00	2 535 193,00	2 498 905,64
2111 - Wages	3 827 639,00	1 942 897,00	1 940 788,85
2121 - Payments\ funding for social needs	956 910,00	494 707,00	475 947,19
2211 - Material resources		18 652,00	11 000,00
2213 - Fuel and lubricants		960,00	960,00
2214 - Current expenses other than repairs		17 589,00	14 314,25
2215 - Current maintenance		8 160,00	6 905,00
2216 - Payment of services of specialists		3 220,00	3 215,00
2217 - Payment for utility services		37 968,00	37 968,00
2218 - Payment for communication services		4 032,00	3 972,35
2219 - Other goods and services not included in other categories		960,00	-
2231 - General expenses (single package) for the purchase of goods and services within the framework of the personal financing mechanism	233 560,00		
2713 - Expenses for building and equipment insurance		3 600,00	3 600,00
2814 - Machinery and equipment		2 448,00	235,00
208 - Local authorities of Murgob district	3 389 173,00	1 924 596,00	1 790 845,43
2111 - Wages	2 436 645,00	1 466 300,00	1 362 473,00
2121 - Payments\ funding for social needs	609 162,00	366 577,00	340 642,00
2211 - Material resources		29 150,00	29 147,00
2213 - Fuel and lubricants		15 000,00	15 000,00
2214 - Current expenses other than repairs		10 380,00	10 380,00
2215 - Current maintenance		22 000,00	21 514,43
2217 - Payment for utility services		3 586,00	3 586,00
2218 - Payment for communication services		-	-
2219 - Other goods and services not included in other categories		8 103,00	8 103,00
2231 - General expenses (single package) for the purchase of goods and services within the framework of the personal financing mechanism	343 366,00		
2814 - Machinery and equipment		3 500,00	-
209 - Local authorities of Ishkoshim district	4 202 400,00	2 010 522,00	1 860 435,24
2111 - Wages	2 976 400,00	1 469 606,00	1 413 038,00
2121 - Payments\ funding for social needs	744 100,00	366 983,00	353 285,00
2211 - Material resources		39 615,00	22 442,00
2213 - Fuel and lubricants		9 020,00	5 580,00
2214 - Current expenses other than repairs		16 414,00	13 447,00
2215 - Current maintenance		13 240,00	3 450,00
2216 - Payment of services of specialists		2 400,00	-
2217 - Payment for utility services		56 236,00	15 047,24
2218 - Payment for communication services		7 680,00	5 958,00
2219 - Other goods and services not included in other categories		9 600,00	8 460,00
2231 - General expenses (single package) for the purchase of goods and services within the framework of the personal financing mechanism	481 900,00		
2713 - Expenses for building and equipment insurance		2 928,00	2 928,00
2814 - Machinery and equipment		16 800,00	16 800,00
211 - Local bodies of state power Sh. Kurgan hill	15 725 415,00	9 519 571,00	9 485 071,78
2111 - Wages	10 519 192,00	5 189 596,00	5 180 676,57
2121 - Payments\ funding for social needs	2 629 798,00	1 297 475,00	1 297 256,71
2211 - Material resources		370 000,00	369 910,00
2213 - Fuel and lubricants		9 400,00	5 000,00
2214 - Current expenses other than repairs		4 000,00	-
2215 - Current maintenance		1 170 000,00	1 170 000,00
2217 - Payment for utility services		117 500,00	106 628,50
2218 - Payment for communication services		6 000,00	-
2219 - Other goods and services not included in other categories		-	-
2231 - General expenses (single package) for the purchase of goods and services within the framework of the personal financing mechanism	2 576 425,00		
2713 - Expenses for building and equipment insurance		15 000,00	15 000,00
2728 - Transfers not included in another category		-	-
2814 - Machinery and equipment		1 340 600,00	1 340 600,00
212 - Local state authorities of Sarband city	5 369 691,00	2 747 998,00	2 733 962,03
2111 - Wages	4 023 096,00	2 045 088,00	2 044 384,82
2121 - Payments\ funding for social needs	1 005 774,00	502 273,00	490 480,21
2211 - Material resources		50 087,00	49 997,30
2213 - Fuel and lubricants		12 000,00	12 000,00
2214 - Current expenses other than repairs		18 700,00	18 699,70
2215 - Current maintenance		25 000,00	25 000,00
2217 - Payment for utility services		39 550,00	39 200,00
2218 - Payment for communication services		500,00	200,00
2219 - Other goods and services not included in other categories		18 000,00	18 000,00

2231 - General expenses (single package) for the purchase of goods and services within the framework of the personal financing mechanism		-	-
2231 - General expenses (single package) for the purchase of goods and services within the framework of the personal financing mechanism	340 821,00		
2713 - Expenses for building and equipment insurance		800,00	-
2728 - Transfers not included in another category		-	-
2814 - Machinery and equipment		36 000,00	36 000,00
2815 - Intangible capital funds		-	-
213 - Local state authority of Norak city	9 247 329,00	5 206 839,00	5 206 833,88
2111 - Wages	5 538 852,00	3 578 214,00	3 578 211,03
2121 - Payments\ funding for social needs	1 384 713,00	908 125,00	908 124,02
2211 - Material resources		323 500,00	323 499,37
2213 - Fuel and lubricants		54 000,00	54 000,00
2214 - Current expenses other than repairs		80 500,00	80 500,00
2215 - Current maintenance		20 000,00	20 000,00
2216 - Payment of services of specialists		97 500,00	97 499,46
2217 - Payment for utility services		113 000,00	113 000,00
2218 - Payment for communication services		3 000,00	3 000,00
2219 - Other goods and services not included in other categories		-	-
2231 - General expenses (single package) for the purchase of goods and services within the framework of the personal financing mechanism	2 323 764,00	-	-
2713 - Expenses for building and equipment insurance		6 500,00	6 500,00
2814 - Machinery and equipment		22 500,00	22 500,00
214 - Local state authorities of Vakhsh district	18 319 572,00	7 683 436,00	7 530 645,96
2111 - Wages	10 832 960,00	5 461 980,00	5 460 478,87
2121 - Payments\ funding for social needs	2 708 240,00	1 459 120,00	1 314 116,24
2211 - Material resources		386 700,00	385 339,50
2213 - Fuel and lubricants		24 000,00	23 916,60
2214 - Current expenses other than repairs		11 200,00	10 750,10
2215 - Current maintenance		59 000,00	58 231,00
2216 - Payment of services of specialists		24 000,00	23 987,25
2217 - Payment for utility services		129 000,00	128 992,00
2218 - Payment for communication services		1 000,00	-
2219 - Other goods and services not included in other categories		21 000,00	20 784,40
2231 - General expenses (single package) for the purchase of goods and services within the framework of the personal financing mechanism	4 778 372,00	1 436,00	-
2713 - Expenses for building and equipment insurance		81 000,00	81 000,00
2814 - Machinery and equipment		24 000,00	23 050,00
215 - Local authorities of the state government of Kubadiyan district	16 008 000,00	4 679 764,00	4 622 024,53
2111 - Wages	8 877 264,00	3 417 232,00	3 416 412,34
2121 - Payments\ funding for social needs	2 219 316,00	855 058,00	854 103,08
2211 - Material resources		51 200,00	22 260,00
2213 - Fuel and lubricants		18 500,00	18 000,00
2214 - Current expenses other than repairs		37 500,00	18 385,68
2215 - Current maintenance		19 100,00	18 429,00
2216 - Payment of services of specialists		700,00	611,59
2217 - Payment for utility services		263 800,00	261 082,00
2218 - Payment for communication services		11 000,00	10 750,00
2219 - Other goods and services not included in other categories		-	-
2231 - General expenses (single package) for the purchase of goods and services within the framework of the personal financing mechanism	4 911 420,00	1 124,00	-
2713 - Expenses for building and equipment insurance		-	-
2728 - Transfers not included in another category		3 000,00	1 990,84
2814 - Machinery and equipment		1 550,00	-
216 - Local authorities of Jalaliddin Rumi district	17 614 552,00	6 791 828,00	6 697 079,25
2111 - Wages	10 622 068,00	4 484 364,00	4 483 753,30
2121 - Payments\ funding for social needs	2 655 517,00	1 121 244,00	1 121 242,86
2211 - Material resources		316 000,00	315 128,54
2213 - Fuel and lubricants		50 000,00	9 000,00
2214 - Current expenses other than repairs		60 000,00	60 000,00
2215 - Current maintenance		298 720,00	298 720,00
2216 - Payment of services of specialists		20 000,00	19 388,03
2217 - Payment for utility services		120 000,00	97 071,52
2218 - Payment for communication services		15 000,00	-
2219 - Other goods and services not included in other categories		-	-
2231 - General expenses (single package) for the purchase of goods and services within the framework of the personal financing mechanism	4 336 967,00		
2713 - Expenses for building and equipment insurance		4 000,00	4 000,00
2814 - Machinery and equipment		302 500,00	288 775,00
217 - Local authorities of Khorasan district	10 573 390,00	5 354 822,00	5 183 851,80
2111 - Wages	6 757 824,00	3 005 174,00	2 953 065,00
2121 - Payments\ funding for social needs	1 689 456,00	753 344,00	753 343,65
2211 - Material resources		1 162 480,00	1 116 211,75
2213 - Fuel and lubricants		38 249,00	10 000,00
2214 - Current expenses other than repairs		46 650,00	38 674,04
2215 - Current maintenance		79 475,00	56 227,00
2216 - Payment of services of specialists		-	-

2217 - Payment for utility services		122 250,00	116 241,36
2218 - Payment for communication services		5 500,00	1 185,00
2219 - Other goods and services not included in other categories		-	-
2231 - General expenses (single package) for the purchase of goods and services within the framework of the personal financing mechanism	2 126 110,00		
2713 - Expenses for building and equipment insurance		3 650,00	3 650,00
2814 - Machinery and equipment		134 750,00	134 750,00
2815 - Intangible capital funds		3 300,00	504,00
218 - Local authorities of the Bokhtar district	21 520 745,00	8 609 693,00	8 605 498,75
2111 - Wages	15 182 016,00	6 107 808,00	6 103 653,75
2121 - Payments\ funding for social needs	3 795 504,00	1 467 952,00	1 467 920,00
2211 - Material resources		465 282,00	465 275,00
2213 - Fuel and lubricants		84 000,00	84 000,00
2214 - Current expenses other than repairs		-	-
2215 - Current maintenance		218 000,00	218 000,00
2217 - Payment for utility services		25 000,00	25 000,00
2218 - Payment for communication services		4 100,00	4 100,00
2219 - Other goods and services not included in other categories		26 751,00	26 750,00
2231 - General expenses (single package) for the purchase of goods and services within the framework of the personal financing mechanism	2 543 225,00	-	-
2713 - Expenses for building and equipment insurance		-	-
2728 - Transfers not included in another category		-	-
2814 - Machinery and equipment		210 800,00	210 800,00
219 - Local authorities of A. Jomi district	15 415 792,00	5 596 674,00	5 596 429,99
2111 - Wages	9 313 728,00	4 279 864,00	4 279 719,00
2121 - Payments\ funding for social needs	2 328 432,00	1 074 225,00	1 074 223,75
2211 - Material resources		40 100,00	40 091,08
2213 - Fuel and lubricants		8 000,00	8 000,00
2214 - Current expenses other than repairs		27 450,00	27 412,16
2215 - Current maintenance		13 000,00	13 000,00
2217 - Payment for utility services		126 051,00	126 000,00
2218 - Payment for communication services		-	-
2219 - Other goods and services not included in other categories		-	-
2231 - General expenses (single package) for the purchase of goods and services within the framework of the personal financing mechanism	3 773 632,00	-	-
2728 - Transfers not included in another category		-	-
2814 - Machinery and equipment		27 984,00	27 984,00
220 - Local authorities of Kumsangir district	10 993 362,00	4 308 610,00	4 303 749,89
2111 - Wages	7 515 480,00	3 186 919,00	3 186 917,84
2121 - Payments\ funding for social needs	1 878 870,00	792 206,00	788 373,40
2211 - Material resources		77 470,00	77 315,00
2213 - Fuel and lubricants		17 100,00	17 084,00
2214 - Current expenses other than repairs		20 529,00	20 527,62
2215 - Current maintenance		50 000,00	49 982,00
2216 - Payment of services of specialists		7 500,00	7 290,82
2217 - Payment for utility services		73 806,00	73 179,21
2218 - Payment for communication services		2 280,00	2 280,00
2219 - Other goods and services not included in other categories		-	-
2231 - General expenses (single package) for the purchase of goods and services within the framework of the personal financing mechanism	1 599 012,00		
2713 - Expenses for building and equipment insurance		45 000,00	45 000,00
2814 - Machinery and equipment		35 800,00	35 800,00
221 - Local authorities of Shahritus district	11 320 766,00	4 136 822,00	3 985 526,43
2111 - Wages	7 515 036,00	3 036 080,00	2 990 315,20
2121 - Payments\ funding for social needs	1 878 759,00	792 365,00	713 819,33
2211 - Material resources		122 600,00	117 599,75
2213 - Fuel and lubricants		8 000,00	3 000,00
2214 - Current expenses other than repairs		100,00	-
2215 - Current maintenance		24 150,00	21 500,00
2216 - Payment of services of specialists		28 000,00	22 892,15
2217 - Payment for utility services		15 000,00	14 500,00
2218 - Payment for communication services		7 000,00	4 000,00
2219 - Other goods and services not included in other categories		-	-
2231 - General expenses (single package) for the purchase of goods and services within the framework of the personal financing mechanism	1 926 971,00	5 555,00	-
2713 - Expenses for building and equipment insurance		10 000,00	10 000,00
2728 - Transfers not included in another category		-	-
2814 - Machinery and equipment		87 972,00	87 900,00
222 - Local authorities of the Yavan district	21 138 276,00	8 729 625,00	7 704 799,15
2111 - Wages	12 525 236,00	4 764 077,00	4 059 382,11
2121 - Payments\ funding for social needs	3 131 309,00	1 191 030,00	1 149 669,04
2211 - Material resources		1 140 838,00	1 136 698,00
2213 - Fuel and lubricants		61 750,00	17 960,00
2214 - Current expenses other than repairs		47 500,00	22 500,00
2215 - Current maintenance		118 910,00	118 910,00
2216 - Payment of services of specialists		5 670,00	5 670,00
2217 - Payment for utility services		203 750,00	37 000,00

2218 - Payment for communication services		4 750,00	-
2219 - Other goods and services not included in other categories		23 750,00	12 410,00
2231 - General expenses (single package) for the purchase of goods and services within the framework of the personal financing mechanism	5 481 731,00		
2814 - Machinery and equipment		1 167 600,00	1 144 600,00
223 - Local authorities of Panj district	10 852 356,00	3 345 281,00	3 330 404,12
2111 - Wages	6 181 364,00	2 512 858,00	2 512 856,59
2121 - Payments\ funding for social needs	1 545 341,00	628 216,00	628 214,16
2122 - Medical insurance and other insurances		-	-
2211 - Material resources		54 966,00	54 966,00
2213 - Fuel and lubricants		8 202,00	8 202,00
2214 - Current expenses other than repairs		33 229,00	25 932,16
2215 - Current maintenance		-	-
2216 - Payment of services of specialists		35 000,00	27 474,49
2217 - Payment for utility services		30 210,00	30 208,72
2218 - Payment for communication services		1 500,00	1 450,00
2219 - Other goods and services not included in other categories		-	-
2231 - General expenses (single package) for the purchase of goods and services within the framework of the personal financing mechanism	3 125 651,00	-	-
2713 - Expenses for building and equipment insurance		10 000,00	10 000,00
2728 - Transfers not included in another category		-	-
2812 - Buildings and structures (non-residential buildings)		-	-
2814 - Machinery and equipment		31 100,00	31 100,00
2815 - Intangible capital funds		-	-
224 - Local authorities of Nasir Khusrav district	4 301 537,00	1 373 703,00	1 361 686,39
2111 - Wages	2 611 592,00	1 020 680,00	1 018 876,00
2121 - Payments\ funding for social needs	652 898,00	258 465,00	248 464,00
2211 - Material resources		43 006,00	43 000,00
2213 - Fuel and lubricants		200,00	-
2214 - Current expenses other than repairs		6 350,00	6 346,39
2215 - Current maintenance		10 000,00	10 000,00
2216 - Payment of services of specialists		-	-
2217 - Payment for utility services		25 000,00	25 000,00
2218 - Payment for communication services		-	-
2219 - Other goods and services not included in other categories		-	-
2231 - General expenses (single package) for the purchase of goods and services within the framework of the personal financing mechanism	1 037 047,00	-	-
2713 - Expenses for building and equipment insurance		-	-
2728 - Transfers not included in another category		-	-
2814 - Machinery and equipment		10 002,00	10 000,00
2815 - Intangible capital funds		-	-
225 - Local authorities of Jilikul district	9 734 329,00	5 010 783,00	4 967 418,01
2111 - Wages	5 620 568,00	2 760 180,00	2 750 057,10
2121 - Payments\ funding for social needs	1 405 142,00	694 218,00	677 398,41
2211 - Material resources		260 000,00	259 955,69
2213 - Fuel and lubricants		15 500,00	12 542,00
2214 - Current expenses other than repairs		30 000,00	23 579,81
2215 - Current maintenance		494 000,00	494 000,00
2217 - Payment for utility services		76 000,00	72 000,00
2218 - Payment for communication services		8 000,00	5 000,00
2219 - Other goods and services not included in other categories		-	-
2231 - General expenses (single package) for the purchase of goods and services within the framework of the personal financing mechanism	2 708 619,00		
2713 - Expenses for building and equipment insurance		10 000,00	10 000,00
2814 - Machinery and equipment		662 885,00	662 885,00
226 - Local authorities of the Dangara district	24 429 371,00	10 068 250,00	9 976 488,96
2111 - Wages	17 304 000,00	7 735 000,00	7 729 418,56
2121 - Payments\ funding for social needs	4 326 000,00	1 967 000,00	1 932 354,64
2211 - Material resources		80 000,00	75 000,00
2213 - Fuel and lubricants		90 000,00	62 000,00
2214 - Current expenses other than repairs		43 000,00	42 924,00
2215 - Current maintenance		58 000,00	50 000,00
2216 - Payment of services of specialists		10 000,00	2 416,00
2217 - Payment for utility services		80 000,00	79 375,76
2218 - Payment for communication services		4 600,00	3 000,00
2219 - Other goods and services not included in other categories		-	-
2231 - General expenses (single package) for the purchase of goods and services within the framework of the personal financing mechanism	2 799 371,00	-	-
2713 - Expenses for building and equipment insurance		650,00	-
2814 - Machinery and equipment		-	-
228 - Local body of state authority of the city of Kulob	23 678 500,00	11 105 694,00	11 079 856,62
2111 - Wages	18 222 000,00	8 760 364,00	8 760 362,30
2121 - Payments\ funding for social needs	4 555 500,00	2 101 445,00	2 101 424,32
2122 - Medical insurance and other insurances		-	-
2211 - Material resources		16 085,00	16 070,00
2213 - Fuel and lubricants		3 000,00	3 000,00
2214 - Current expenses other than repairs		1 200,00	-

2215 - Current maintenance		36 000,00	36 000,00
2216 - Payment of services of specialists		-	-
2217 - Payment for utility services		168 000,00	147 000,00
2218 - Payment for communication services		1 100,00	-
2219 - Other goods and services not included in other categories		-	-
2221 - Payment of wages of technical and service personnel		-	-
2222 - Payments, funding for social needs		-	-
2231 - General expenses (single package) for the purchase of goods and services within the framework of the personal financing mechanism	901 000,00	-	-
2612 - Social assistance allowances		-	-
2713 - Expenses for building and equipment insurance		2 500,00	-
2728 - Transfers not included in another category		-	-
2814 - Machinery and equipment		16 000,00	16 000,00
2815 - Intangible capital funds		-	-
229 - Local bodies of state power of Vose district	23 094 038,00	13 183 682,00	13 067 680,36
2111 - Wages	17 185 920,00	9 453 417,00	9 453 416,22
2121 - Payments\ funding for social needs	4 654 520,00	2 077 265,00	2 077 264,14
2211 - Material resources		600 500,00	600 500,00
2213 - Fuel and lubricants		60 000,00	60 000,00
2214 - Current expenses other than repairs		10 000,00	10 000,00
2215 - Current maintenance		558 000,00	558 000,00
2216 - Payment of services of specialists		-	-
2217 - Payment for utility services		140 000,00	30 000,00
2218 - Payment for communication services		6 000,00	-
2219 - Other goods and services not included in other categories		203 500,00	203 500,00
2231 - General expenses (single package) for the purchase of goods and services within the framework of the personal financing mechanism	1 253 598,00		
2713 - Expenses for building and equipment insurance		-	-
2728 - Transfers not included in another category		-	-
2814 - Machinery and equipment		75 000,00	75 000,00
230 - Local authorities of Hamadoni district	12 825 035,00	6 759 296,00	6 754 794,90
2111 - Wages	9 578 856,00	5 062 636,00	5 062 629,62
2121 - Payments\ funding for social needs	2 394 714,00	1 265 660,00	1 265 657,40
2211 - Material resources		90 000,00	89 991,60
2213 - Fuel and lubricants		14 000,00	14 000,00
2214 - Current expenses other than repairs		43 616,00	41 354,28
2215 - Current maintenance		198 000,00	198 000,00
2216 - Payment of services of specialists		15 000,00	15 000,00
2217 - Payment for utility services		38 000,00	36 162,00
2218 - Payment for communication services		-	-
2219 - Other goods and services not included in other categories		-	-
2231 - General expenses (single package) for the purchase of goods and services within the framework of the personal financing mechanism	851 465,00	384,00	-
2713 - Expenses for building and equipment insurance		8 000,00	8 000,00
2728 - Transfers not included in another category		-	-
2814 - Machinery and equipment		24 000,00	24 000,00
231 - Local state authority of Muminabad district	12 110 082,00	7 641 194,00	7 633 990,92
2111 - Wages	8 330 000,00	4 335 887,00	4 335 886,41
2121 - Payments\ funding for social needs	2 082 500,00	1 034 474,00	1 027 272,29
2122 - Medical insurance and other insurances		-	-
2211 - Material resources		1 390 923,00	1 390 922,22
2212 - Purchase of technical goods		-	-
2213 - Fuel and lubricants		88 000,00	88 000,00
2214 - Current expenses other than repairs		33 010,00	33 010,00
2215 - Current maintenance		62 000,00	62 000,00
2216 - Payment of services of specialists		-	-
2217 - Payment for utility services		62 400,00	62 400,00
2218 - Payment for communication services		4 500,00	4 500,00
2219 - Other goods and services not included in other categories		-	-
2221 - Payment of wages of technical and service personnel		-	-
2222 - Payments, funding for social needs		-	-
2231 - General expenses (single package) for the purchase of goods and services within the framework of the personal financing mechanism	1 697 582,00	-	-
2411 - To state financial and non-financial corporations (organizations).		-	-
2612 - Social assistance allowances		-	-
2713 - Expenses for building and equipment insurance		1 000,00	1 000,00
2723 - Reimbursements for food		-	-
2727 - One-time compensation		-	-
2728 - Transfers not included in another category		-	-
2812 - Buildings and structures (non-residential buildings)		-	-
2814 - Machinery and equipment		629 000,00	629 000,00
2815 - Intangible capital funds		-	-
232 - Local authorities of the Temurmalik district	7 150 481,00	3 569 425,00	3 558 838,00
2111 - Wages	5 252 000,00	2 543 925,00	2 543 922,00
2121 - Payments\ funding for social needs	1 313 000,00	646 500,00	635 916,00
2211 - Material resources		122 700,00	122 700,00
2213 - Fuel and lubricants		8 800,00	8 800,00

2214 - Current expenses other than repairs		-	-
2215 - Current maintenance		20 000,00	20 000,00
2216 - Payment of services of specialists		-	-
2217 - Payment for utility services		15 000,00	15 000,00
2218 - Payment for communication services		-	-
2219 - Other goods and services not included in other categories		5 000,00	5 000,00
2231 - General expenses (single package) for the purchase of goods and services within the framework of the personal financing mechanism	585 481,00		
2713 - Expenses for building and equipment insurance		-	-
2814 - Machinery and equipment		207 500,00	207 500,00
233 - Local authorities of Shuroabad district	10 228 850,00	4 667 263,00	4 460 757,40
2111 - Wages	6 765 480,00	3 282 740,00	3 244 797,12
2121 - Payments\ funding for social needs	1 691 370,00	820 685,00	811 199,28
2211 - Material resources		61 838,00	57 000,00
2213 - Fuel and lubricants		45 000,00	20 000,00
2214 - Current expenses other than repairs		43 000,00	29 961,00
2215 - Current maintenance		40 000,00	25 000,00
2217 - Payment for utility services		120 000,00	22 800,00
2218 - Payment for communication services		4 000,00	-
2219 - Other goods and services not included in other categories		-	-
2231 - General expenses (single package) for the purchase of goods and services within the framework of the personal financing mechanism	1 772 000,00	-	-
2713 - Expenses for building and equipment insurance		12 000,00	12 000,00
2814 - Machinery and equipment		238 000,00	238 000,00
234 - Local authorities of Farkhor district	14 680 000,00	6 558 041,00	6 556 284,43
2111 - Wages	11 424 144,00	5 109 944,00	5 109 467,70
2121 - Payments\ funding for social needs	2 856 036,00	1 273 618,00	1 273 192,25
2211 - Material resources		34 300,00	34 300,00
2213 - Fuel and lubricants		32 078,00	32 078,00
2214 - Current expenses other than repairs		-	-
2215 - Current maintenance		23 900,00	23 900,00
2217 - Payment for utility services		17 961,00	17 960,48
2218 - Payment for communication services		6 650,00	6 650,00
2219 - Other goods and services not included in other categories		59 590,00	58 736,00
2231 - General expenses (single package) for the purchase of goods and services within the framework of the personal financing mechanism	399 820,00		
2713 - Expenses for building and equipment insurance		-	-
2728 - Transfers not included in another category		-	-
2814 - Machinery and equipment		-	-
235 - Local authorities of Khovaling district	5 982 044,00	2 795 521,00	2 767 574,30
2111 - Wages	4 296 017,00	2 124 076,00	2 096 919,68
2121 - Payments\ funding for social needs	1 074 004,00	524 237,00	524 236,62
2211 - Material resources		45 500,00	45 500,00
2213 - Fuel and lubricants		30 000,00	30 000,00
2214 - Current expenses other than repairs		4 000,00	3 210,00
2215 - Current maintenance		44 000,00	44 000,00
2216 - Payment of services of specialists		-	-
2217 - Payment for utility services		2 208,00	2 208,00
2218 - Payment for communication services		-	-
2219 - Other goods and services not included in other categories		11 500,00	11 500,00
2231 - General expenses (single package) for the purchase of goods and services within the framework of the personal financing mechanism	612 023,00	-	-
2713 - Expenses for building and equipment insurance		10 000,00	10 000,00
2814 - Machinery and equipment		-	-
236 - Local body of state power of Baljuvan district	5 051 332,00	2 521 172,00	2 515 914,00
2111 - Wages	3 083 832,00	1 602 859,00	1 602 857,00
2121 - Payments\ funding for social needs	792 500,00	400 716,00	400 715,00
2211 - Material resources		195 000,00	194 860,00
2213 - Fuel and lubricants		153 050,00	153 000,00
2214 - Current expenses other than repairs		17 000,00	15 191,00
2215 - Current maintenance		12 000,00	12 000,00
2217 - Payment for utility services		26 547,00	26 547,00
2218 - Payment for communication services		14 000,00	10 770,00
2219 - Other goods and services not included in other categories		80 000,00	79 974,00
2231 - General expenses (single package) for the purchase of goods and services within the framework of the personal financing mechanism	1 175 000,00	-	-
2713 - Expenses for building and equipment insurance		-	-
2814 - Machinery and equipment		20 000,00	20 000,00
238 - Local authorities of Khujand city	21 636 228,00	9 453 805,00	9 449 157,83
2111 - Wages	16 266 512,00	7 316 636,00	7 316 630,88
2121 - Payments\ funding for social needs	4 066 628,00	1 829 162,00	1 829 157,77
2122 - Medical insurance and other insurances		-	-
2211 - Material resources		163 639,00	160 068,65
2214 - Current expenses other than repairs		33 828,00	33 647,44
2215 - Current maintenance		-	-
2216 - Payment of services of specialists		21 456,00	20 595,50
2217 - Payment for utility services		86 401,00	86 400,89

2218 - Payment for communication services		2 683,00	2 656,70
2231 - General expenses (single package) for the purchase of goods and services within the framework of the personal financing mechanism	1 303 088,00		
2713 - Expenses for building and equipment insurance		-	-
2814 - Machinery and equipment		-	-
239 - Local body of state power of the city of Konibodom	16 689 401,00	6 404 776,00	6 400 662,88
2111 - Wages	12 335 023,00	4 745 022,00	4 744 935,03
2121 - Payments\ funding for social needs	3 083 755,00	1 177 041,00	1 177 008,65
2211 - Material resources		151 900,00	151 822,20
2213 - Fuel and lubricants		-	-
2214 - Current expenses other than repairs		30 200,00	29 310,75
2215 - Current maintenance		139 200,00	139 016,00
2216 - Payment of services of specialists		50 000,00	47 903,91
2217 - Payment for utility services		108 413,00	107 749,34
2218 - Payment for communication services		3 000,00	2 917,00
2219 - Other goods and services not included in other categories		-	-
2231 - General expenses (single package) for the purchase of goods and services within the framework of the personal financing mechanism	1 270 623,00		
2612 - Social assistance allowances		-	-
2814 - Machinery and equipment		-	-
240 - Local body of state power of the city of Qairokqum	9 272 763,00	4 465 242,00	4 464 921,40
2111 - Wages	4 600 810,00	1 939 396,00	1 939 372,82
2121 - Payments\ funding for social needs	1 150 203,00	484 853,00	484 843,22
2211 - Material resources		39 860,00	39 842,00
2213 - Fuel and lubricants		26 000,00	25 970,04
2214 - Current expenses other than repairs		10 532,00	10 520,71
2215 - Current maintenance		1 836 300,00	1 836 277,00
2216 - Payment of services of specialists		7 950,00	7 928,12
2217 - Payment for utility services		70 600,00	70 557,49
2218 - Payment for communication services		2 000,00	1 859,00
2231 - General expenses (single package) for the purchase of goods and services within the framework of the personal financing mechanism	3 521 750,00		
2612 - Social assistance allowances		47 751,00	47 751,00
2713 - Expenses for building and equipment insurance		-	-
2814 - Machinery and equipment		-	-
241 - Local body of the state power of the city of Isfara	23 509 074,00	8 183 932,00	8 173 932,14
2111 - Wages	14 356 337,00	6 122 353,00	6 122 353,00
2121 - Payments\ funding for social needs	3 589 084,00	1 530 589,00	1 530 589,00
2211 - Material resources		345 256,00	345 255,75
2213 - Fuel and lubricants		5 000,00	5 000,00
2214 - Current expenses other than repairs		14 047,00	14 046,35
2215 - Current maintenance		33 680,00	33 680,00
2216 - Payment of services of specialists		16 831,00	16 830,81
2217 - Payment for utility services		116 176,00	106 177,23
2218 - Payment for communication services		-	-
2219 - Other goods and services not included in other categories		-	-
2231 - General expenses (single package) for the purchase of goods and services within the framework of the personal financing mechanism	5 563 653,00		
2814 - Machinery and equipment		-	-
242 - Local state authorities of the city of Panjakent	27 742 935,00	12 072 408,00	12 063 571,74
2111 - Wages	17 175 180,00	8 136 483,00	8 136 477,00
2121 - Payments\ funding for social needs	4 293 795,00	1 947 008,00	1 947 006,50
2211 - Material resources		296 005,00	294 167,47
2214 - Current expenses other than repairs		1 156,00	-
2215 - Current maintenance		14 233,00	14 233,00
2216 - Payment of services of specialists		4 000,00	3 214,80
2217 - Payment for utility services		311 037,00	306 326,97
2218 - Payment for communication services		340,00	-
2231 - General expenses (single package) for the purchase of goods and services within the framework of the personal financing mechanism	6 273 960,00		
2814 - Machinery and equipment		1 362 146,00	1 362 146,00
243 - Local authorities of Istaravshan city	17 326 861,00	6 823 236,00	6 822 921,62
2111 - Wages	9 911 652,00	4 664 564,00	4 664 556,30
2121 - Payments\ funding for social needs	2 477 913,00	1 134 052,00	1 134 046,34
2211 - Material resources		127 677,00	127 677,00
2213 - Fuel and lubricants		4 000,00	4 000,00
2214 - Current expenses other than repairs		27 936,00	27 935,43
2215 - Current maintenance		658 294,00	658 294,00
2216 - Payment of services of specialists		61 333,00	61 332,55
2217 - Payment for utility services		127 380,00	127 080,00
2218 - Payment for communication services		-	-
2219 - Other goods and services not included in other categories		-	-
2231 - General expenses (single package) for the purchase of goods and services within the framework of the personal financing mechanism	4 937 296,00		
2814 - Machinery and equipment		18 000,00	18 000,00
244 - Local authorities of Chkalov city	5 541 826,00	2 587 161,00	2 578 154,05
2111 - Wages	4 071 114,00	1 935 522,00	1 926 520,47

2121 - Payments\funding for social needs	1 017 779,00	483 881,00	483 880,12
2211 - Material resources		44 905,00	44 904,35
2213 - Fuel and lubricants		36 586,00	36 586,00
2214 - Current expenses other than repairs		11 215,00	11 214,10
2215 - Current maintenance		3 409,00	3 408,40
2216 - Payment of services of specialists		18 051,00	18 050,15
2217 - Payment for utility services		50 172,00	50 170,46
2218 - Payment for communication services		3 420,00	3 420,00
2219 - Other goods and services not included in other categories		-	-
2231 - General expenses (single package) for the purchase of goods and services within the framework of the personal financing mechanism	452 933,00		
2713 - Expenses for building and equipment insurance		-	-
2814 - Machinery and equipment		-	-
245 - Local body of state power of the city of Istiklal	2 193 754,00	993 968,00	993 869,90
2111 - Wages	1 620 603,00	754 273,00	754 271,47
2121 - Payments\funding for social needs	405 151,00	190 098,00	190 096,47
2211 - Material resources		16 000,00	15 980,00
2213 - Fuel and lubricants		10 000,00	10 000,00
2214 - Current expenses other than repairs		3 450,00	3 445,62
2215 - Current maintenance		8 147,00	8 147,00
2216 - Payment of services of specialists		-	-
2217 - Payment for utility services		9 000,00	8 985,51
2218 - Payment for communication services		3 000,00	2 943,83
2219 - Other goods and services not included in other categories		-	-
2231 - General expenses (single package) for the purchase of goods and services within the framework of the personal financing mechanism	168 000,00		
2814 - Machinery and equipment		-	-
246 - Local government bodies of Ainy district	9 219 780,00	4 251 512,00	4 232 577,78
2111 - Wages	6 634 200,00	3 279 200,00	3 277 102,45
2121 - Payments\funding for social needs	1 658 550,00	819 874,00	819 343,43
2211 - Material resources		39 700,00	38 130,00
2213 - Fuel and lubricants		3 000,00	3 000,00
2214 - Current expenses other than repairs		19 124,00	18 893,41
2215 - Current maintenance		20 850,00	20 000,00
2216 - Payment of services of specialists		11 750,00	3 215,00
2217 - Payment for utility services		48 300,00	47 375,00
2218 - Payment for communication services		2 550,00	-
2219 - Other goods and services not included in other categories		5 750,00	5 518,49
2231 - General expenses (single package) for the purchase of goods and services within the framework of the personal financing mechanism	927 030,00		
2713 - Expenses for building and equipment insurance		-	-
2814 - Machinery and equipment		1 414,00	-
247 - Local authorities of Asht district	19 117 577,00	8 195 339,00	8 187 196,05
2111 - Wages	14 423 335,00	6 379 088,00	6 375 032,64
2121 - Payments\funding for social needs	3 605 834,00	1 596 071,00	1 595 863,91
2122 - Medical insurance and other insurances		-	-
2211 - Material resources		128 380,00	128 282,00
2213 - Fuel and lubricants		30 700,00	30 700,00
2214 - Current expenses other than repairs		2 600,00	2 517,50
2215 - Current maintenance		-	-
2216 - Payment of services of specialists		-	-
2217 - Payment for utility services		56 800,00	54 800,00
2218 - Payment for communication services		1 700,00	-
2219 - Other goods and services not included in other categories		-	-
2231 - General expenses (single package) for the purchase of goods and services within the framework of the personal financing mechanism	1 088 408,00		
2612 - Social assistance allowances		-	-
2814 - Machinery and equipment		-	-
248 - Local authorities of Gonchi district	10 764 563,00	5 219 615,00	5 210 824,94
2111 - Wages	7 259 650,00	3 461 660,00	3 461 657,62
2121 - Payments\funding for social needs	1 814 913,00	866 552,00	866 550,66
2211 - Material resources		167 920,00	167 920,00
2213 - Fuel and lubricants		3 000,00	3 000,00
2214 - Current expenses other than repairs		-	-
2215 - Current maintenance		601 358,00	601 357,30
2216 - Payment of services of specialists		31 500,00	23 214,80
2217 - Payment for utility services		87 125,00	87 124,56
2218 - Payment for communication services		500,00	-
2231 - General expenses (single package) for the purchase of goods and services within the framework of the personal financing mechanism	1 690 000,00		
2814 - Machinery and equipment		-	-
249 - Local authorities of Zafarabad district	6 991 690,00	2 920 385,00	2 920 379,76
2111 - Wages	4 184 142,00	2 142 843,00	2 142 840,54
2121 - Payments\funding for social needs	1 046 035,00	525 961,00	525 960,19
2211 - Material resources		96 786,00	96 786,00
2213 - Fuel and lubricants		9 400,00	9 400,00
2214 - Current expenses other than repairs		11 989,00	11 988,18

2215 - Current maintenance		7 000,00	7 000,00
2216 - Payment of services of specialists		3 215,00	3 214,80
2217 - Payment for utility services		122 691,00	122 690,05
2218 - Payment for communication services		500,00	500,00
2231 - General expenses (single package) for the purchase of goods and services within the framework of the personal financing mechanism	1 761 513,00		
2713 - Expenses for building and equipment insurance		-	-
2814 - Machinery and equipment		-	-
250 - Local authorities of Mastchoh district	8 612 645,00	3 216 241,00	3 216 095,86
2111 - Wages	5 675 716,00	2 523 959,00	2 523 955,88
2121 - Payments\ funding for social needs	1 418 929,00	618 490,00	618 488,98
2211 - Material resources		-	-
2213 - Fuel and lubricants		-	-
2214 - Current expenses other than repairs		9 592,00	9 502,50
2215 - Current maintenance		38 075,00	38 074,70
2216 - Payment of services of specialists		17 625,00	17 624,80
2217 - Payment for utility services		8 500,00	8 449,00
2218 - Payment for communication services		-	-
2231 - General expenses (single package) for the purchase of goods and services within the framework of the personal financing mechanism	1 518 000,00		
2713 - Expenses for building and equipment insurance		-	-
2814 - Machinery and equipment		-	-
251 - Local state authorities of Kuhiston Mastchoh district	2 466 250,00	1 175 452,00	1 172 314,20
2111 - Wages	1 863 386,00	896 394,00	896 199,52
2121 - Payments\ funding for social needs	465 847,00	224 079,00	224 049,88
2211 - Material resources		7 565,00	7 564,80
2213 - Fuel and lubricants		5 000,00	4 100,00
2214 - Current expenses other than repairs		5 000,00	3 000,00
2215 - Current maintenance		1 000,00	1 000,00
2216 - Payment of services of specialists		1 400,00	1 400,00
2217 - Payment for utility services		35 014,00	35 000,00
2218 - Payment for communication services		-	-
2219 - Other goods and services not included in other categories		-	-
2231 - General expenses (single package) for the purchase of goods and services within the framework of the personal financing mechanism	137 017,00		
2814 - Machinery and equipment		-	-
252 - Local authorities of Spitamen district	7 999 558,00	3 635 084,00	3 635 079,34
2111 - Wages	5 545 320,00	2 693 799,00	2 693 796,42
2121 - Payments\ funding for social needs	1 386 330,00	673 451,00	673 449,12
2211 - Material resources		83 585,00	83 585,00
2213 - Fuel and lubricants		28 322,00	28 322,00
2214 - Current expenses other than repairs		2 005,00	2 005,00
2215 - Current maintenance		39 356,00	39 356,00
2216 - Payment of services of specialists		14 098,00	14 098,00
2217 - Payment for utility services		44 813,00	44 813,00
2218 - Payment for communication services		4 215,00	4 214,80
2231 - General expenses (single package) for the purchase of goods and services within the framework of the personal financing mechanism	1 067 908,00		
2713 - Expenses for building and equipment insurance		5 000,00	5 000,00
2814 - Machinery and equipment		46 440,00	46 440,00
253 - Local authorities of Jabbor Rasulov district	10 699 137,00	4 993 238,00	4 993 206,57
2111 - Wages	8 227 213,00	3 870 881,00	3 870 879,34
2121 - Payments\ funding for social needs	2 056 803,00	968 641,00	968 639,93
2211 - Material resources		84 000,00	84 000,00
2213 - Fuel and lubricants		6 000,00	6 000,00
2214 - Current expenses other than repairs		-	-
2215 - Current maintenance		5 000,00	5 000,00
2216 - Payment of services of specialists		3 243,00	3 214,80
2217 - Payment for utility services		55 473,00	55 472,50
2218 - Payment for communication services		-	-
2231 - General expenses (single package) for the purchase of goods and services within the framework of the personal financing mechanism	415 121,00		
2814 - Machinery and equipment		-	-
254 - Local state authorities of Bobojan Ghafurov district	34 338 488,00	13 279 861,00	13 271 381,85
2111 - Wages	25 514 523,00	9 783 261,00	9 781 901,34
2121 - Payments\ funding for social needs	6 378 631,00	2 446 531,00	2 445 475,34
2211 - Material resources		134 000,00	132 757,40
2213 - Fuel and lubricants		6 000,00	4 001,80
2214 - Current expenses other than repairs		59 000,00	58 424,96
2215 - Current maintenance		187 260,00	187 260,00
2216 - Payment of services of specialists		19 000,00	18 765,74
2217 - Payment for utility services		153 775,00	152 645,27
2218 - Payment for communication services		6 000,00	5 150,00
2219 - Other goods and services not included in other categories		-	-
2231 - General expenses (single package) for the purchase of goods and services within the framework of the personal financing mechanism	2 445 334,00		
2713 - Expenses for building and equipment insurance		20 000,00	20 000,00

2814 - Machinery and equipment		465 034,00	465 000,00
255 - Local authority of the Shahrison district	3 603 236,00	1 688 713,00	1 682 949,48
2111 - Wages	2 633 400,00	1 267 307,00	1 267 305,15
2121 - Payments\ funding for social needs	658 345,00	316 828,00	316 826,30
2211 - Material resources		6 789,00	6 788,96
2213 - Fuel and lubricants		1 100,00	1 100,00
2214 - Current expenses other than repairs		9 720,00	9 720,00
2215 - Current maintenance		18 845,00	18 845,00
2216 - Payment of services of specialists		35 225,00	35 224,56
2217 - Payment for utility services		31 180,00	25 420,51
2218 - Payment for communication services		1 719,00	1 719,00
2231 - General expenses (single package) for the purchase of goods and services within the framework of the personal financing mechanism	311 491,00		
2814 - Machinery and equipment		-	-
256 - Local executive bodies of state power in the city of Dushanbe	32 353 370,00	13 630 776,00	13 532 328,08
2111 - Wages	22 060 055,00	8 961 097,00	8 957 200,44
2121 - Payments\ funding for social needs	5 515 014,00	2 241 025,00	2 237 943,01
2211 - Material resources		690 440,00	674 908,49
2213 - Fuel and lubricants		8 820,00	-
2214 - Current expenses other than repairs		73 154,00	40 720,74
2215 - Current maintenance		1 070 166,00	1 064 763,25
2216 - Payment of services of specialists		12 030,00	10 805,54
2217 - Payment for utility services		211 926,00	197 491,79
2218 - Payment for communication services		17 931,00	14 363,42
2219 - Other goods and services not included in other categories		48 151,00	43 311,40
2231 - General expenses (single package) for the purchase of goods and services within the framework of the personal financing mechanism	4 778 301,00		
2713 - Expenses for building and equipment insurance		16 036,00	12 036,00
2814 - Machinery and equipment		280 000,00	278 784,00
2815 - Intangible capital funds		-	-
257 - Local authorities of the state power of the Sinai district of the city of Dushanbe	53 296 618,00	21 606 928,00	21 405 817,47
2111 - Wages	36 303 782,00	15 838 188,00	15 837 785,24
2121 - Payments\ funding for social needs	9 180 235,00	3 953 315,00	3 952 991,32
2211 - Material resources		532 923,00	487 493,15
2213 - Fuel and lubricants		9 000,00	4 200,00
2214 - Current expenses other than repairs		70 120,00	50 922,97
2215 - Current maintenance		552 484,00	533 950,00
2216 - Payment of services of specialists		29 526,00	14 526,34
2217 - Payment for utility services		408 884,00	337 790,79
2218 - Payment for communication services		42 585,00	26 695,48
2219 - Other goods and services not included in other categories		51 440,00	48 049,18
2231 - General expenses (single package) for the purchase of goods and services within the framework of the personal financing mechanism	7 812 601,00		
2713 - Expenses for building and equipment insurance		80 913,00	80 913,00
2814 - Machinery and equipment		50,00	-
2815 - Intangible capital funds		37 500,00	30 500,00
258 - Local authorities of Shahmansur district	17 764 904,00	9 023 259,00	8 675 530,51
2111 - Wages	10 854 500,00	5 215 000,00	5 213 886,51
2121 - Payments\ funding for social needs	2 713 625,00	1 303 750,00	1 161 439,49
2211 - Material resources		691 647,00	568 678,67
2214 - Current expenses other than repairs		35 659,00	33 708,36
2215 - Current maintenance		1 382 530,00	1 353 597,00
2216 - Payment of services of specialists		48 000,00	46 824,12
2217 - Payment for utility services		208 573,00	183 770,20
2218 - Payment for communication services		23 520,00	5 806,16
2219 - Other goods and services not included in other categories		47 160,00	40 400,00
2231 - General expenses (single package) for the purchase of goods and services within the framework of the personal financing mechanism	4 196 779,00		
2713 - Expenses for building and equipment insurance		31 420,00	31 420,00
2814 - Machinery and equipment		36 000,00	36 000,00
2815 - Intangible capital funds		-	-
259 - Local state authorities of Firdavsi district	39 636 612,00	19 732 171,00	19 627 550,40
2111 - Wages	27 942 149,00	13 532 574,00	13 509 456,78
2121 - Payments\ funding for social needs	6 985 537,00	3 361 367,00	3 353 042,06
2211 - Material resources		1 110 118,00	1 083 391,50
2214 - Current expenses other than repairs		97 122,00	87 071,96
2215 - Current maintenance		616 674,00	614 181,00
2216 - Payment of services of specialists		36 107,00	34 885,54
2217 - Payment for utility services		284 702,00	258 492,10
2218 - Payment for communication services		16 003,00	11 750,46
2219 - Other goods and services not included in other categories		-	-
2231 - General expenses (single package) for the purchase of goods and services within the framework of the personal financing mechanism	4 708 926,00		
2713 - Expenses for building and equipment insurance		-	-
2814 - Machinery and equipment		677 504,00	675 279,00
2815 - Intangible capital funds		-	-
261 - Local executive body of state power of Vahdat city	32 949 000,00	11 095 302,00	10 486 522,66

2111 - Wages	18 586 149,00	7 618 371,00	7 583 490,56
2121 - Payments\ funding for social needs	4 646 538,00	1 907 167,00	1 895 872,68
2211 - Material resources		561 000,00	226 108,12
2213 - Fuel and lubricants		7 500,00	7 500,00
2214 - Current expenses other than repairs		120 764,00	82 201,28
2215 - Current maintenance		80 000,00	21 311,97
2216 - Payment of services of specialists		26 000,00	22 038,05
2217 - Payment for utility services		171 000,00	47 000,00
2218 - Payment for communication services		3 500,00	1 000,00
2219 - Other goods and services not included in other categories		-	-
2231 - General expenses (single package) for the purchase of goods and services within the framework of the personal financing mechanism	9 716 313,00		
2713 - Expenses for building and equipment insurance		600 000,00	600 000,00
2814 - Machinery and equipment		-	-
262 - Local executive body of state power of Rogun city	7 345 989,00	3 175 242,00	2 742 535,84
2111 - Wages	4 277 405,00	1 888 264,00	1 806 023,68
2121 - Payments\ funding for social needs	1 069 648,00	472 077,00	435 514,00
2211 - Material resources		315 700,00	153 934,00
2213 - Fuel and lubricants		77 000,00	32 000,00
2214 - Current expenses other than repairs		18 785,00	13 288,00
2215 - Current maintenance		195 300,00	182 391,60
2216 - Payment of services of specialists		4 000,00	-
2217 - Payment for utility services		79 816,00	56 121,00
2218 - Payment for communication services		10 300,00	4 000,00
2219 - Other goods and services not included in other categories		48 000,00	44 263,56
2231 - General expenses (single package) for the purchase of goods and services within the framework of the personal financing mechanism	1 998 936,00		
2713 - Expenses for building and equipment insurance		10 000,00	10 000,00
2814 - Machinery and equipment		56 000,00	5 000,00
263 - Local executive body of state power of Tursunzoda city	29 475 000,00	9 904 002,00	9 802 906,05
2111 - Wages	16 887 790,00	7 325 168,00	7 324 206,20
2121 - Payments\ funding for social needs	4 221 948,00	1 831 292,00	1 831 051,55
2211 - Material resources		409 300,00	408 721,36
2213 - Fuel and lubricants		-	-
2214 - Current expenses other than repairs		62 000,00	50 976,48
2215 - Current maintenance		45 000,00	44 980,00
2216 - Payment of services of specialists		35 000,00	10 362,64
2217 - Payment for utility services		137 200,00	98 008,82
2218 - Payment for communication services		7 000,00	3 975,00
2219 - Other goods and services not included in other categories		52 000,00	30 624,00
2231 - General expenses (single package) for the purchase of goods and services within the framework of the personal financing mechanism	8 365 262,00		
2814 - Machinery and equipment		42,00	-
264 - Local executive body of state power of Varzob district	6 450 564,00	3 124 299,00	2 850 371,10
2111 - Wages	4 843 144,00	2 420 300,00	2 202 607,03
2121 - Payments\ funding for social needs	1 210 734,00	605 030,00	550 255,22
2211 - Material resources		29 900,00	29 899,85
2213 - Fuel and lubricants		11 041,00	11 000,00
2214 - Current expenses other than repairs		2 000,00	714,00
2215 - Current maintenance		-	-
2216 - Payment of services of specialists		12 960,00	12 960,00
2217 - Payment for utility services		23 068,00	22 935,00
2218 - Payment for communication services		2 000,00	2 000,00
2219 - Other goods and services not included in other categories		-	-
2231 - General expenses (single package) for the purchase of goods and services within the framework of the personal financing mechanism	396 686,00		
2713 - Expenses for building and equipment insurance		-	-
2814 - Machinery and equipment		18 000,00	18 000,00
265 - Local executive body of state power of Rasht district	10 300 848,70	4 458 310,00	4 170 153,88
2111 - Wages	7 673 017,00	3 335 823,00	3 142 724,14
2121 - Payments\ funding for social needs	1 918 254,70	833 939,00	785 630,73
2211 - Material resources		148 714,00	113 897,00
2213 - Fuel and lubricants		24 500,00	24 500,00
2214 - Current expenses other than repairs		6 000,00	2 520,00
2215 - Current maintenance		6 000,00	3 000,00
2216 - Payment of services of specialists		36 454,00	33 377,00
2217 - Payment for utility services		39 213,00	37 505,01
2218 - Payment for communication services		2 667,00	2 000,00
2219 - Other goods and services not included in other categories		25 000,00	25 000,00
2231 - General expenses (single package) for the purchase of goods and services within the framework of the personal financing mechanism	709 577,00		
2713 - Expenses for building and equipment insurance		-	-
2814 - Machinery and equipment		-	-
266 - Local executive body of state power of Hisor district	17 344 082,00	8 553 616,00	7 618 350,77
2111 - Wages	12 789 048,00	6 194 524,00	5 549 297,00
2121 - Payments\ funding for social needs	3 197 262,00	1 548 631,00	1 374 824,25
2211 - Material resources		207 150,00	186 882,75

2213 - Fuel and lubricants		16 000,00	12 350,00
2214 - Current expenses other than repairs		40 286,00	20 666,51
2215 - Current maintenance		64 525,00	60 795,00
2216 - Payment of services of specialists		14 000,00	13 854,42
2217 - Payment for utility services		94 500,00	41 310,61
2218 - Payment for communication services		8 000,00	5 373,87
2219 - Other goods and services not included in other categories		14 000,00	3 079,36
2231 - General expenses (single package) for the purchase of goods and services within the framework of the personal financing mechanism	1 357 772,00		
2713 - Expenses for building and equipment insurance		55 000,00	55 000,00
2814 - Machinery and equipment		297 000,00	294 917,00
267 - Local executive body of state power of Lakhsh district	6 658 538,00	3 196 099,00	2 452 294,00
2111 - Wages	4 713 970,00	2 247 197,00	1 841 704,00
2121 - Payments\ funding for social needs	1 178 492,00	576 162,00	460 426,00
2211 - Material resources		70 000,00	27 870,00
2213 - Fuel and lubricants		52 000,00	18 500,00
2214 - Current expenses other than repairs		32 000,00	7 120,00
2215 - Current maintenance		51 740,00	39 620,00
2216 - Payment of services of specialists		-	-
2217 - Payment for utility services		89 000,00	39 000,00
2218 - Payment for communication services		6 000,00	-
2219 - Other goods and services not included in other categories		7 000,00	3 054,00
2221 - Payment of wages of technical and service personnel		-	-
2222 - Payments, funding for social needs		-	-
2231 - General expenses (single package) for the purchase of goods and services within the framework of the personal financing mechanism	766 076,00		
2713 - Expenses for building and equipment insurance		15 000,00	15 000,00
2814 - Machinery and equipment		50 000,00	-
2815 - Intangible capital funds		-	-
268 - Local executive body of state power of Nurabad district	6 224 761,00	3 393 645,00	2 060 306,32
2111 - Wages	3 635 289,00	1 813 643,00	1 324 094,00
2121 - Payments\ funding for social needs	908 822,00	453 410,00	331 025,00
2211 - Material resources		205 000,00	-
2212 - Purchase of technical goods		-	-
2213 - Fuel and lubricants		30 400,00	10 000,00
2214 - Current expenses other than repairs		40 992,00	21 652,00
2215 - Current maintenance		400 500,00	238 032,32
2216 - Payment of services of specialists		-	-
2217 - Payment for utility services		370 700,00	77 500,00
2218 - Payment for communication services		28 500,00	8 513,00
2219 - Other goods and services not included in other categories		47 000,00	45 990,00
2231 - General expenses (single package) for the purchase of goods and services within the framework of the personal financing mechanism	1 680 650,00		
2713 - Expenses for building and equipment insurance		3 500,00	3 500,00
2814 - Machinery and equipment		-	-
269 - Local executive body of state power of Rudaki district	31 010 252,00	14 793 614,00	14 408 594,66
2111 - Wages	14 812 631,00	6 781 038,00	6 781 036,58
2121 - Payments\ funding for social needs	3 703 157,00	1 765 348,00	1 695 259,25
2122 - Medical insurance and other insurances		-	-
2211 - Material resources		1 269 602,00	1 210 034,40
2213 - Fuel and lubricants		23 000,00	20 000,00
2214 - Current expenses other than repairs		50 704,00	43 184,50
2215 - Current maintenance		2 714 500,00	2 706 689,00
2216 - Payment of services of specialists		65 000,00	65 000,00
2217 - Payment for utility services		315 000,00	213 164,45
2218 - Payment for communication services		16 500,00	-
2219 - Other goods and services not included in other categories		791 922,00	786 061,48
2231 - General expenses (single package) for the purchase of goods and services within the framework of the personal financing mechanism	12 494 464,00	-	-
2713 - Expenses for building and equipment insurance		71 000,00	-
2814 - Machinery and equipment		930 000,00	888 165,00
270 - Local executive body of state power of Sangvor district	3 276 330,00	1 612 188,00	1 453 411,00
2111 - Wages	2 260 000,00	1 116 440,00	1 080 656,00
2121 - Payments\ funding for social needs	565 000,00	279 110,00	270 164,00
2211 - Material resources		72 134,00	54 064,00
2213 - Fuel and lubricants		18 624,00	8 924,00
2214 - Current expenses other than repairs		15 840,00	9 147,00
2215 - Current maintenance		43 200,00	8 900,00
2216 - Payment of services of specialists		7 392,00	700,00
2217 - Payment for utility services		44 785,00	15 850,00
2218 - Payment for communication services		3 936,00	3 086,00
2219 - Other goods and services not included in other categories		1 127,00	-
2231 - General expenses (single package) for the purchase of goods and services within the framework of the personal financing mechanism	451 330,00		
2713 - Expenses for building and equipment insurance		1 920,00	1 920,00
2814 - Machinery and equipment		7 680,00	-
271 - Local executive body of state power of Tojikobod district	5 106 152,00	2 413 306,00	2 148 592,97

2111 - Wages	3 240 009,00	1 619 993,00	1 445 148,78
2121 - Payments\ funding for social needs	810 003,00	404 987,00	361 287,19
2211 - Material resources		215 500,00	193 981,00
2213 - Fuel and lubricants		27 500,00	27 499,00
2214 - Current expenses other than repairs		5 120,00	4 940,00
2215 - Current maintenance		12 000,00	-
2216 - Payment of services of specialists		3 363,00	-
2217 - Payment for utility services		62 200,00	62 200,00
2218 - Payment for communication services		2 500,00	1 487,00
2219 - Other goods and services not included in other categories		25 000,00	22 907,00
2231 - General expenses (single package) for the purchase of goods and services within the framework of the personal financing mechanism	1 056 140,00		
2713 - Expenses for building and equipment insurance		9 143,00	9 143,00
2814 - Machinery and equipment		26 000,00	20 000,00
272 - Local executive body of state power of Faizabad district	8 403 831,00	4 218 942,00	3 824 554,29
2111 - Wages	4 821 343,00	2 440 012,00	2 428 065,41
2121 - Payments\ funding for social needs	1 205 336,00	621 703,00	609 337,77
2122 - Medical insurance and other insurances		6 726,00	6 726,00
2211 - Material resources		146 000,00	84 310,00
2213 - Fuel and lubricants		28 500,00	26 499,80
2214 - Current expenses other than repairs		20 250,00	20 248,00
2215 - Current maintenance		298 500,00	246 145,00
2216 - Payment of services of specialists		120 000,00	105 106,35
2217 - Payment for utility services		176 900,00	37 272,41
2218 - Payment for communication services		25 000,00	2 700,00
2219 - Other goods and services not included in other categories		-	-
2231 - General expenses (single package) for the purchase of goods and services within the framework of the personal financing mechanism	2 377 152,00		
2713 - Expenses for building and equipment insurance		7 000,00	5 000,00
2728 - Transfers not included in another category		10 000,00	10 000,00
2814 - Machinery and equipment		318 351,00	243 143,55
273 - Local executive body of state power of Shahrinav district	9 269 723,00	4 698 053,00	4 572 128,75
2111 - Wages	6 810 102,00	3 465 050,00	3 439 453,14
2121 - Payments\ funding for social needs	1 702 526,00	866 262,00	859 863,30
2211 - Material resources		93 181,00	91 801,00
2213 - Fuel and lubricants		7 260,00	7 050,00
2214 - Current expenses other than repairs		26 040,00	21 678,89
2215 - Current maintenance		95 712,00	42 500,00
2216 - Payment of services of specialists		-	-
2217 - Payment for utility services		66 528,00	53 970,00
2218 - Payment for communication services		6 720,00	3 000,00
2219 - Other goods and services not included in other categories		23 300,00	22 832,42
2231 - General expenses (single package) for the purchase of goods and services within the framework of the personal financing mechanism	757 095,00		
2713 - Expenses for building and equipment insurance		19 200,00	4 800,00
2814 - Machinery and equipment		28 800,00	25 180,00
Total	927 463 576	407 373 772	396 403 095

Head of the Main Department

state budget Ministry of Finance of the Republic of Tajikistan



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